
MEMORANDUM



TO: City Council
FROM: Public Works
SUBJECT: **Caterpillar repair**
DATE: February 23, 2021

Public Works has a Caterpillar Model 938F that was purchased new in the mid-90s that has developed some transmission issues. Attempts were made to resolve the issues in house and they were unsuccessful. It was sent to the dealer in St Cloud for a diagnosis and it appears it is in need of a transmission rebuild. For an approximate cost of \$25,000, that would come with a one-year parts and labor warranty. This unit is scheduled for replacement in the calendar year 2025. Attached is the quote from Ziegler St Cloud.

This repair was not anticipated, nor was it budgeted for, staff is requesting for a reallocation offunds from the CIP of \$28,000 that was to be used for shades in Rainbow Park. These funds were to be coming from Capital Reserve. The Park Board was made aware that I would be making this request at their last meeting with the understanding that I would be asking in the next budgeting cycle to have the shades be put back in the CIP for 2022.

I will be at the meeting to answer any questions you may have.